

Program Activity by Town

http://www.capelightcompactenergysave.com/activity.htm

Town Name: Eastham
 Program Name: CLC Energy Efficiency Program
 Program Period: 2009
 Current Dates: 03/01/09 - 03/31/09
 Cumulative Dates: 01/01/09 - 03/31/09

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
Low-Income Single-Family	2,302	2,516.50	4	7,511	8,611.65	8	18,432.00	46.7%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	2,089.00	0.0%
LI Special Projects	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	2,302	2,516.50	4	7,511	8,611.65	8	20,521.00	
LI % of Total	8.0%	16.5%	6.8%	10.1%	19.5%	7.2%	21.2%	
Residential New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Energy Star Lighting	7,373	408.00	38	9,254	452.00	47	0.00	0.0%
Energy Star Appliance	360	200.00	1	1,195	635.00	4	0.00	0.0%
Residential Conservation Service	5,971	5,604.15	14	35,626	21,487.50	49	58,421.00	36.8%
Energy Star HVAC	0	0.00	0	0	0.00	0	0.00	0.0%
Res Subtotal	13,704	6,212.15	53	46,075	22,574.50	100	58,421.00	
Res % of Total	47.8%	40.8%	89.8%	62.0%	51.1%	90.1%	60.3%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	12,657	6,486.41	2	12,657	6,552.73	2	17,888.15	36.6%
C&I Govt Small	0	0.00	0	8,068	6,462.75	1	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Products & Services	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Subtotal	12,657	6,486.41	2	20,725	13,015.48	3	17,888.15	
C&I % of Total	44.2%	42.6%	3.4%	27.9%	29.4%	2.7%	18.5%	
Report Total	28,663	15,215.06	59	74,311	44,201.63	111	96,830.15	
Budget Comparison					36,651.88		96,830.15	37.9%